

Acct#	Category Description	Page	Total
1000	Story and Rights	1	\$100
1100	Producers	1	\$0
1200	Directors	1	\$0
1300	Cast	1	\$24,900
1400	Above-The-Line Travel/Other	2	\$1,800
<b>Total Above-The-Line</b>			<b>\$26,800</b>
1500	Extra Talent	3	\$1,000
1600	Production Staff	3	\$6,800
1800	Camera	3	\$56,700
1900	Wardrobe	4	\$6,500
2000	Makeup and Hairdressing	4	\$6,000
2100	Set Dressing	5	\$3,500
2200	Props	5	\$8,200
2300	Art Department	5	\$0
2400	Set Construction	6	\$10,000
2500	Video	6	\$2,200
2600	Sound Recording	6	\$12,500
2700	Set Lighting	7	\$5,000
2800	Set Operation	7	\$15,500
3000	Special Effects - CG/Practical	8	\$10,000
3100	Locations	8	\$25,400
3200	Transportation	9	\$2,860
<b>Total Production</b>			<b>\$172,160</b>
3400	Editing	11	\$5,200
3500	Music	11	\$10,000
3600	Post Production Sound	11	\$7,500
<b>Total Post Production</b>			<b>\$22,700</b>
3900	Insurance	12	\$7,500
4000	Publicity	12	\$5,000
4200	General Expense	12	\$2,150
<b>Total Other</b>			<b>\$14,650</b>
<b>Total Above-The-Line</b>			<b>\$26,800</b>
<b>Total Below-The-Line</b>			<b>\$209,510</b>
<b>Total Above and Below-The-Line</b>			<b>\$236,310</b>
<b>Total Fringes</b>			<b>\$0</b>
<b>Grand Total</b>			<b>\$236,310</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>1000 Story and Rights</b>							
1001	Writer Fee						\$0
1002	Story Rights						\$0
1003	Script Registration						\$0
1004	Copyright						\$0
1010	Supplies						
		1	Flat	1	100	100	
Total							\$100
<b>Account Total for 1000</b>							<b>\$100</b>
<b>1100 Producers</b>							
1101	Executive Producer						\$0
1102	Associate Producer	2		1		0	\$0
1130	Producer Misc. Expenses						\$0
<b>Account Total for 1100</b>							<b>\$0</b>
<b>1200 Directors</b>							
1201	1st Unit Director						
	ted rivera						
Total							\$0
1202	2nd Unit Director						\$0
1203	Choreographer						\$0
1230	Miscellaneous Expenses						\$0
<b>Account Total for 1200</b>							<b>\$0</b>
<b>1300 Cast</b>							
1301	Principal Players						
	Jenna	11	Days	1	100	1,100	
	Henry	14	Days	1	100	1,400	
	Rover	9	Days	1	100	900	
	Donna	5	Days	1	100	500	
	Alien	3	Days	1	100	300	
	Timmy	11	Days	1	100	1,100	
	Grace	9	Days	1	100	900	
	Raji	9	Days	1	100	900	
	Portia	4	Days	1	100	400	
	Libby	8	Days	1	100	800	
	Billy	6	Days	1	100	600	
	Christina	7	Days	1	100	700	
	Father Dave	6	Days	1	100	600	



Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>1500 Extra Talent</b>							
1501	Stand-ins						
		10		1	100	1,000	
	Total						\$1,000
1502	General Background						\$0
1503	Mileage/Car Allowances						\$0
1504	Fittings/Interviews						\$0
1512	Overtime/Adjustments						\$0
<b>Account Total for 1500</b>							<b>\$1,000</b>
<b>1600 Production Staff</b>							
1601	Unit Production Manager						\$0
1602	1st Assistant Director						
		18	Days	1	200	3,600	
	Total						\$3,600
1603	2nd Assistant Director	1		14	0	0	\$0
1604	Production Coordinator						\$0
1605	Script Supervisor						
		18	Days	1	150	2,700	
	Total						\$2,700
1606	Location Manager						\$0
1607	Production Assitants						\$0
1608	Teacher-Welfare Worker						\$0
1610	Supplies						\$0
1611	Purchases						\$0
1613	Rentals						\$0
1630	Miscellaneous Expenses						
	copies	1	Flat	1	500	500	
	Total						\$500
<b>Account Total for 1600</b>							<b>\$6,800</b>
<b>1800 Camera</b>							
1801	Director of Photography						
		20	Days	1	200	4,000	
	Total						\$4,000
1802	Camera Operator						\$0
1803	1st Asst. Cameraman						

## Continuation of Account 1803

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
		18	Days	1	150	2,700	
	Total						\$2,700
1804	2nd Asst. Cameraman						\$0
1805	Still Photographer						\$0
1811	Purchases						
	Total						\$0
1813	Rentals						
		1	Flat	1	50,000	50,000	
	Total						\$50,000
1814	Loss, Damage, & Repair						\$0
1830	Miscellaneous Expenses						\$0
	<b>Account Total for 1800</b>						<b>\$56,700</b>
	<b>1900 Wardrobe</b>						
1901	Designers						\$0
1902	Lead Costumers						\$0
1910	Materials/Supplies						
		1	Flat	1	500	500	
	Total						\$500
1911	Purchases						
		1	Flat	1	5,000	5,000	
	Total						\$5,000
1913	Rentals						
		1	Flat	1	1,000	1,000	
	Total						\$1,000
1914	Loss & Damage						\$0
1930	Miscellaneous Expense						\$0
	<b>Account Total for 1900</b>						<b>\$6,500</b>
	<b>2000 Makeup and Hairdressing</b>						
2001	Key Makeup Artist						
		12	Days	1	400	4,800	
	Total						\$4,800
2002	Extra Stylist						
		6	Days	1	200	1,200	
	Total						\$1,200
2003	SPFX Makeup						\$0

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2011	Purchases						\$0
2013	Rentals						\$0
2014	Loss and Damages						\$0
2030	Miscellaneous Expenses						\$0
<b>Account Total for 2000</b>							<b>\$6,000</b>
<b>2100 Set Dressing</b>							
2101	Set Decorator						\$0
2102	On-set Dresser						\$0
2111	Purchases						
		1	Flat	1	2,000	2,000	
Total							\$2,000
2113	Rentals						
		1	Flat	1	1,500	1,500	
Total							\$1,500
2114	Loss & Damage						\$0
2130	Miscellaneous Expense						\$0
<b>Account Total for 2100</b>							<b>\$3,500</b>
<b>2200 Props</b>							
2201	Propmaster						\$0
2202	Asst Propmaster						\$0
2203	Wranglers/Handlers						\$0
2204	Animals						\$0
2205	Picture Vehicles						\$0
2211	Purchases						
		1	Flat	1	5,000	5,000	
Total							\$5,000
2213	Rentals						
		1	Flat	1	3,200	3,200	
Total							\$3,200
2214	Loss & Damage						\$0
2230	Miscellaneous Expenses						\$0
<b>Account Total for 2200</b>							<b>\$8,200</b>
<b>2300 Art Department</b>							
2301	Production Designer						\$0
2302	Art Director						\$0

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2303	Set Designers						\$0
2304	Production Assistants						\$0
2311	Purchases						\$0
2313	Art Department Rentals						\$0
2330	Miscellaneous Expenses						\$0
<b>Account Total for 2300</b>							<b>\$0</b>
<b>2400 Set Construction</b>							
2401	Construction Coordinator						\$0
2402	Construction Labor						\$0
2403	Strike & Restorations						\$0
2404	Trash Removal						\$0
2410	Materials & Supplies						
	Temple Construction	1	Flat	1	10,000	10,000	
Total							\$10,000
2413	Equipment Rentals						\$0
2414	Loss & Damages						\$0
2430	Misc. Expenses						\$0
<b>Account Total for 2400</b>							<b>\$10,000</b>
<b>2500 Video</b>							
2501	Supervisor						\$0
2502	Video Operator						\$0
2503	Additional Labor						\$0
2504	Video Editiing						
	Assistant Editor for Dailies	12	Days	1	100	1,200	
Total							\$1,200
2505	Video Transfers						\$0
2506	Video Contracts						\$0
2511	Purchases						
	Drives and Storage	1	Flat	1	1,000	1,000	
Total							\$1,000
2513	Rentals						\$0
2514	Loss & Damages						\$0
2530	Miscellaneous						\$0
<b>Account Total for 2500</b>							<b>\$2,200</b>
<b>2600 Sound Recording</b>							

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2601	Production Mixer						
		18	Days	1	500	9,000	
	Total						\$9,000
2602	Boom Operator						\$0
2603	Audio Playback						\$0
2604	Walkie Talkies						
	rental	1	Flat	1	500	500	
	Total						\$500
2610	Sound Equip. Supplies						\$0
2611	Sound Equip. Purchases						\$0
2613	Sound Equip. Rentals						
	Package	1	Flat	1	3,000	3,000	
	Total						\$3,000
2614	Loss & Damage						\$0
2630	Miscellaneous Exoenses						\$0
<b>Account Total for 2600</b>							<b>\$12,500</b>
<b>2700 Set Lighting</b>							
2701	Gaffer						\$0
2702	Best Boy						\$0
2703	Generator Operators						\$0
2704	Rig/Strike Labor						\$0
2705	Globes & Carbons						\$0
2711	Purchases						\$0
2713	Rentals						
	Lights	1	Flat	1	5,000	5,000	
	Total						\$5,000
2714	Loss & Damages						\$0
2730	Miscellaneous Expenses						\$0
<b>Account Total for 2700</b>							<b>\$5,000</b>
<b>2800 Set Operation</b>							
2801	Key Grip						\$0
2802	Best Boy						\$0
2803	Dolly Grip/Crane Grip						\$0
2804	Rig/Strike Labor						\$0
2805	Craft Service						
	Set Medic	18	Days	1	300	5,400	



## Continuation of Account 2805

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$5,400
2806	Craft Service Supplies						
		18	Days	1	200	3,600	
	Total						\$3,600
2807	Dolly Rentals						
		3	Weeks	1	500	1,500	
	Total						\$1,500
2808	Crane Rentals						\$0
2809	First Aid						\$0
2810	Materials & Supplies						\$0
2811	Purchases						\$0
2813	Rentals						
	Generators and Tents	1	Flat	1	5,000	5,000	
	Total						\$5,000
2814	Loss & Damage						\$0
2830	Miscellaneous Expenses						\$0
<b>Account Total for 2800</b>							<b>\$15,500</b>
<b>3000 Special Effects - CG/Practical</b>							
3001	Special Effects						
	Ship/Gags/Smoke	1	Flat	1	5,000	5,000	
	Total						\$5,000
3002	CG Animators						
		1	Flat	1	5,000	5,000	
	Total						\$5,000
3003	Labor						\$0
3010	Supplies						\$0
3011	Purchases						\$0
3013	Rentals						\$0
3030	Miscellaneous Expenses						\$0
<b>Account Total for 3000</b>							<b>\$10,000</b>
<b>3100 Locations</b>							
3101	Site Rentals, Fees, & Permits						
		1	Flat	1	15,000	15,000	
	Total						\$15,000
3102	Fireman/Police/Watchmen						
	Water Truck	6	Days	1	400	2,400	

## Continuation of Account 3102

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$2,400
3103	Scouting Expenses						\$0
3104	First Aid & Medical Services						\$0
3105	Location Employees						\$0
3106	Catered Meals						
	Lunch	20	Days	10	20	4,000	
	Second meal	20	Days	10	20	4,000	
	Total						\$8,000
3107	Catering Staff						\$0
3108	Location Parking						\$0
3109	Shipping & Forwarding Costs						\$0
3110	Special Equipment						\$0
3111	Purchases						\$0
3113	Rentals						\$0
3114	Loss & Damages						\$0
3130	Miscellaneous Expenses						\$0
<b>Account Total for 3100</b>							<b>\$25,400</b>
<b>3200 Transportation</b>							
3201	Coordinator						\$0
3202	Trans Captin						\$0
3203	Location Drivers						\$0
3204	Truck Rental						
	Box Truck	4	Weeks	1	340	1,360	
	Total						\$1,360
3205	Dressing Room Rental						\$0
3206	Location Equipment						\$0
3207	Gas, Oil & Vehicle Washes						
		1	Flat	1	500	500	
	Total						\$500
3208	Repairs & Maintenance						\$0
3209	Self-Drivers						\$0
3313	Rentals						
	Cars	1	Flat	1	1,000	1,000	
	Total						\$1,000
3314	Loss & Damages						\$0
3330	Miscellaneous Expenses						\$0
<b>Account Total for 3200</b>							<b>\$2,860</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>Total Production</b>							<b>\$172,160</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>3400 Editing</b>							
3401	Editor	4	Weeks	1	0	0	\$0
3402	Assistant Editor	4	Weeks	1	0	0	\$0
3411	Purchases						
	Drives	1	Flat	1	2,000	2,000	
	Total						\$2,000
3413	Rentals						
	Monitors/Mixer	1	Flat	1	1,200	1,200	
	Total						\$1,200
3430	Miscellaneous Expenses						
	food and coffee	4	Weeks	1	500	2,000	
	Total						\$2,000
<b>Account Total for 3400</b>							<b>\$5,200</b>
<b>3500 Music</b>							
3501	Clearances						
	Sync Rights	1	Flat	1	5,000	5,000	
	Reproduction Rights	1	Flat	1	5,000	5,000	
	Total						\$10,000
3502	Song Writers						\$0
3503	Composers						\$0
3504	Music Supervisor						\$0
3530	Miscellaneous Expenses						\$0
<b>Account Total for 3500</b>							<b>\$10,000</b>
<b>3600 Post Production Sound</b>							
3601	Post Package						
		1	Flat	1	7,500	7,500	
	Total						\$7,500
3602	ADR Stage						\$0
3603	Foley and EFX Recording						\$0
3604	Tape Transfers						\$0
3611	Purchases						\$0
3613	Rentals						\$0
3630	Miscellaneous Expenses						\$0
<b>Account Total for 3600</b>							<b>\$7,500</b>
<b>Total Post Production</b>							<b>\$22,700</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>3900 Insurance</b>							
3901	Cast Insurance						
		1		1	3,000	3,000	
	Total						\$3,000
3902	Production Insurance						
		1	Flat	1	4,500	4,500	
	Total						\$4,500
3903	Extra Expense						\$0
3930	Miscellaneous Expense						\$0
<b>Account Total for 3900</b>							<b>\$7,500</b>
<b>4000 Publicity</b>							
4001	Publicist						
		1	Flat	1	5,000	5,000	
	Total						\$5,000
4002	Film Festivals						\$0
4003	Marketing Materials						\$0
4030	Miscellaneous Expenses						\$0
<b>Account Total for 4000</b>							<b>\$5,000</b>
<b>4200 General Expense</b>							
4201	Office Supplies						
		1	Flat	1	1,200	1,200	
	Total						\$1,200
4202	Local Meals						\$0
4203	Photocopies						
		1	Flat	1	250	250	
	Total						\$250
4204	Office Postage & Shipping						
		1	Flat	1	200	200	
	Total						\$200
4205	Telephones						
	production cell	1	Flat	1	500	500	
	Total						\$500
4206	Fax						\$0
4213	Rentals						\$0
4230	Miscellaneous Expense						\$0
<b>Account Total for 4200</b>							<b>\$2,150</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total Other							\$14,650

